

City of Canton, Georgia
FY 2019 Report on Projects Funded Through Special Purpose Local Option Sales Tax (SPLOST VI)
(as required by O.C.G.A. §48-8-122)

Project	Year Approved	Original Estimated Cost	Current Estimated Cost	Amount Expended			Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Underfunded	Excess Proceeds ¹
				Prior Years	Current Year (FY 2019)	Total					
Transportation Facilities and Improvements	2010	\$6,000,000	\$6,001,750	\$ 5,372,030	\$ 629,720	\$ 6,001,750	Yes	2019	No	No	\$ -
Park and Recreation Facilities	2010	\$4,800,000	\$4,800,000	\$ 4,397,622	\$ 365,924	\$ 4,763,546	No	2020	No	No	\$ -
General Government Buildings	2010	\$2,300,000	\$4,375,222	\$ 4,375,222	\$ -	\$ 4,375,222	Yes	2018	No	No	\$ -
Fire Facilities and Equipment ¹	2010	\$ 504,000	\$ 486,300	\$ 486,300	\$ -	\$ 486,300	Yes	2018	No	No	\$ 17,700
Water, Wastewater Facilities, Equipment and Debt Service	2010	\$3,700,000	\$3,700,000	\$ 3,321,398	\$ 348,500	\$ 3,669,898	No	2020	No	No	\$ -

¹ On September 20, 2016, The City of Canton and Cherokee County entered into an Intergovernmental agreement to provide fire protection services within the incorporated limits of the City of Canton. As a result, the remaining SPLOST Proceeds allocated to Fire Facilities and Equipment were transferred to the County.

City of Canton, Georgia
FY 2019 Report on Projects Funded Through Special Purpose Local Option Sales Tax (SPLOST VII)
(as required by O.C.G.A. §48-8-122)

Project	Year Approved	Original Estimated Cost	Current Estimated Cost	Amount Expended			Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Underfunded	Excess Proceeds
				Prior Years	Current Year (FY 2019)	Total					
Transportation Facilities and Improvements	2017	\$7,113,045	\$7,113,045	\$ -	\$ 407,249	\$ 407,249	No	2024	No	No	\$ -
Park and Recreation Facilities & Equipment	2017	\$6,000,000	\$6,000,000	\$ -	\$ -	\$ -	No	2024	No	No	\$ -
Emergency Communications System Equip. & Improvements	2017	\$1,500,000	\$1,500,000	\$ -	\$ 413,051	\$ 413,051	No	2024	No	No	\$ -
General Government Buildings	2017	\$7,000,000	\$7,000,000	\$ 3,754,893	\$ 511,367	\$ 4,266,260	No	2024	No	No	\$ -
Economic Development	2017	\$3,000,000	\$3,000,000	\$ -	\$ -	\$ -	No	2024	No	No	\$ -