

City of Canton, Georgia
FY 2018 Report on Projects Funded Through Special Purpose Local Option Sales Tax (SPLOST VI)
(as required by O.C.G.A. §48-8-122)

Project	Year Approved	Original Estimated Cost	Current Estimated Cost	Amount Expended			Project Completed This Year	Estimated Completion Date	Excess Proceeds ¹
				Prior Years	Current Year (FY 2018)	Total			
Transportation Facilities and Improvements	2010	\$6,000,000	\$6,000,000	\$ 3,063,232	\$ 2,308,798	\$ 5,372,030	No	2019	\$ -
Park and Recreation Facilities	2010	\$4,800,000	\$4,800,000	\$ 3,617,587	\$ 780,035	\$ 4,397,622	No	2019	\$ -
General Government Buildings	2010	\$2,300,000	\$4,375,222	\$ 2,093,616	\$ 2,281,606	\$ 4,375,222	Yes	2018	\$ -
Fire Facilities and Equipment ¹	2010	\$ 504,000	\$ 486,300	\$ 486,300	\$ -	\$ 486,300	Yes	2018	\$ 17,700
Water, Wastewater Facilities, Equipment and Debt Service	2010	\$3,700,000	\$3,700,000	\$ 2,972,898	\$ 348,500	\$ 3,321,398	No	2020	\$ -

¹ On September 20, 2016, The City of Canton and Cherokee County entered into an Intergovernmental agreement to provide fire protection services within the incorporated limits of the City of Canton. As a result, the remaining SPLOST Proceeds allocated to Fire Facilities and Equipment were transferred to the County.

City of Canton, Georgia
FY 2018 Report on Projects Funded Through Special Purpose Local Option Sales Tax (SPLOST VII)
(as required by O.C.G.A. §48-8-122)

Project	Year Approved	Original Estimated Cost	Current Estimated Cost	Amount Expended			Project Completed This Year	Estimated Completion Date
				Prior Years	Current Year (FY 2018)	Total		
Transportation Facilities and Improvements	2017	\$7,113,045	\$7,113,045	\$ -	\$ -	\$ -	No	2024
Park and Recreation Facilities & Equipment	2017	\$6,000,000	\$6,000,000	\$ -	\$ -	\$ -	No	2024
Emergency Communications System Equip. & Improvements	2017	\$1,500,000	\$1,500,000	\$ -	\$ -	\$ -	No	2024
General Government Buildings	2017	\$7,000,000	\$7,000,000	\$ -	\$ 3,754,893	\$ 3,754,893	No	2024
Economic Development	2017	\$3,000,000	\$3,000,000	\$ -	\$ -	\$ -	No	2024