



September 2024 Operations Report

The information below represents operations and project updates for the City of Canton September 2024.

FINANCIAL DATA

Total Revenues:

- General Fund \$ 388,430
- Water Fund \$1,686,989
- SPLOST VII \$ 0
- SPLOST VIII \$ 609,774

Total Expenses:

- General Fund \$1,708,573
- Water Fund \$2,581,935
- SPLOST VII \$ 253,573
- SPLOST VIII \$ 33,730

CITY PERSONNEL

New Hires

- Kenneth Jean Police Officer 09/25/2024

Resignations

- Mary Lynn Savelle Human Resources 09/26/2024

Anniversary Recognitions (5-year increments)

- Austin Woodall Public Works 5 Years
- Jay Kula Building & Safety Svc. 10 years
- Annie Fortner Administration 15 years

Certifications

- Alejandra Cortes Kull Finance CVIOG Purchasing Certification
- Timothy Hart Police Department POST Certification

Number of Open/Vacant Positions

- Police Recruits

POLICE

Total Calls: 2,615
Total Citations: 435
Total Arrests: 46
Total Assigned Cases: 42

Community Events:

1. Multicultural Festival 09/07/2024
2. Patriot's Day 09/11/2024

Accomplishments:

- Swearing in Ceremony for Officer Emmanuel Bastien 09/12/24
- Officer Timothy Hart graduation from the academy and swearing in 09/20/24
- Executive briefing for Tropical Storm Helene 09/26/24
- Ribbon cutting @ Cherokee County 911 09/30/24



PUBLIC WORKS

Streets

- Recovered 123 brush work orders.
- Right of Way maintenance throughout the city.
- Long armed trees and low hanging branches throughout the city.
- Assisted city residents in storm damage cleanup from fallen trees/limbs in all 5 zones.
- Equipment maintenance in preparation for Hurricane Helene.
- Maintained Downtown with pressure washing, mowing, edging, flower beds, crack weeds, etc...
- Repaired multiple damaged curbs and potholes throughout the city.
- Traffic Light and Sign repairs and maintenance throughout the city

Sanitation

- 476 residents utilized the collection site in September.
- 99 tons of trash collect at Canton Collection Site.
- 11 tons of yard debris collected.
- Recovered 59 bulk item work orders.
- Recovered 162 bag work orders.

Sustainability and Stormwater

- Cleaned out multiple storm drains throughout the city.
- Multiple storm drain tops, curb and gutter concrete repairs and replacements

Building Maintenance

- Continued Cleanup and maintenance from flooding at the Public Safety Building.
- Roofing continued at the Public Safety Building.
- Completed 10+ City Hall building maintenance work orders.
- Completed 10+ Public Safety building maintenance work orders.

Parks

- Maintained big parks with mowing, trimming trails, weed eating, seeding and power washing.
- Baseball Field Maintenance at Boling and Harmon Parks.
- Assisted with preparation for Parks and Downtown events.
- Preparation of Harmon Park for the Multi-cultural Festival.
- September Downtown and Park Events:
 - First Friday
 - Etowah River Rumble
 - Multicultural Festival
 - TMF 9/11 Heros Run
 - Patriot Day Celebration
 - Fall Fly In Controlled Airline Show
 - Warpath Invitational
 - Ben Brown Foundation for Overdose Awareness
 - Cancer Sucks 5K
 - Our Lady of La Salette Catholic Church Picnic
 - Riverfest Setup – Ended up being cancelled due to Hurricane Helene

LICENSING & PERMITTING

- New Residential Permits Issued: 8
- New Commercial Permits Issued: 0



- Number of Residential CO's Issued: 34
- Number of Commercial CO's Issued: 9
 - Gracie Barra North Cherokee 1750 Marietta Hwy., Ste. 230
 - Peach Spirits 1453 Riverstone Pkwy., Ste. 110
 - Chero. Pediatrics & Adolescent Medicine 134 Riverstone Terrace, Ste. 103
 - The Flair Blonde LLC 182 North Street
 - Cherokee Toyota Addition 301 Liberty Blvd.
 - Summerwalk Amenities Area 501 Sunset Street
 - Comfort Inn & Suites 713 Transit Ave.
 - Campania Pizza 225 Reformation Pkwy., Ste. 402
 - Indigo Apts. Maintenance Bldg. 300 Prominence Point Pkwy.
- New Occupational Licenses Issued: 12
 - Chero. Pediatrics & Adolescent Medicine 134 Riverstone Terrace, Ste. 103
 - Anzley Aesthetics 15 Laurel Canyon Village Circle, Ste. 112
 - The Little Sober Bar 160 Lee Street, Ste. A
 - Gracie Barra North Cherokee 1750 Marietta Hwy., Ste. 230
 - Skechers 1810 Cumming Hwy., Ste. 650
 - The Flair Blonde LLC 182 North Street
 - Joey's Barbershop LLC 194 North St.
 - Ping Segars Slaon Holdings LLC 200 North Street
 - Revolution Plumbing LLC 205 Sage Drive
 - Lopez Construction & More 213 Cole Drive
 - JNP Wireless, LLC 231 Riverstone Pkwy., Ste. 104
 - Futch Communications LLC 513 Wooded Mountain Trail

BUILDING & SAFETY SERVICES and CODE COMPLIANCE

BUILDING AND SAFETY SERVICES

- Residential Inspections 1,260
- Residential CO's 34
- Commercial Inspections 124
- Commercial C.O.'s 9
- Fire Inspections 53

Code Compliance

- Code Compliance NOVs 40
- Code Compliance Citations 12

ENGINEERING / UTILITIES ENGINEER

Engineering Capital Project Updates

Hwy 140 @ BU 5 (Marietta Hwy/Riverstone Pkwy)

- Public Input Open House open thru 9/22 – Response letter to be mailed out early October
- Skew Angle Design Variance submitted to Office of Design Policy and Support on 8/9 – No comments yet, have requested review status
- National Environmental Policy Act document submittal to Georgia Department of Transportation Office of Environmental Sciences on 10/1
- Final Right of Way plans to be submitted early 10/4 for approval



- Additional Funding Requested through Atlanta Regional Commission Transportation Improvement Project Solicitation – awaiting approval
 - Schedule: 6/13/25 – FY2025 – Right of Way Authorization
 - 7/27/26 – FY2026 – Construction

Hwy 140 @ CONN 5 (Reinhardt College Pkwy)

- 2nd Roundabout Bypass Lane requires additional Right of Way – requested by Georgia Department of Transportation
- Phase II Environmental Site Assessment for Underground Storage Tanks & Hazardous Waste – analysis has been completed – expected report in November
- Design Variance prep is underway and expected mid-October submittal – On system Design Variance complete for Complete Streets
- Additional Funding Requested through Atlanta Regional Commission Transportation Improvement Project Solicitation – awaiting approval
 - Schedule: 6/13/25 – FY2025 – Right of Way Authorization
 - 7/27/26 – FY2027 – Construction

Reservoir Road @ Reinhardt College Parkway Signal Improvements

- Glosson Enterprises awarded the project by Council
- Engineer to change from RADAR to loop detection – will require permit modification
- Project to begin construction early November
- Delayed due to design change

Riverstone Parkway Pedestrian Crossing

- Georgia Department of Transportation has approved permit
- Atkins preparing bid documents
- Project on hold due to Georgia Department of Transportation pending project

Downtown to the Mill Pedestrian Improvements (W. Main Street)

- Acquisition services underway
- Offer letters prepared and sent in September
- Meetings with Property Owners underway
- Project will bid upon Right of Way acquisition complete

Downtown Master Plan

- Presented to Council in August
- Currently under review

River Mill District Pedestrian Bridge

- Currently in design
- Additional Work for trail awarded in September
- 50% design plans in internal Quality Control review
- Environmental to be submitted in October

Canton Creek Pedestrian Bridge

- Design Underway
- 30% Drawings submitted – reviewed and approved by the City
- 50% Drawings to be submitted in November – 2 months ahead of schedule



Prominence Point Signal Improvement

- Design Underway and expected to be submitted for review in October

Hickory Flat Concept Plan

- Milestone meeting to discuss transportation, land use, and possible ideas held in September
- Awaiting comments from Downtown Development Authority and Council to proceed

LDP's Issued

- Northside Cherokee Second Entrance – New Drive for Hospital – including signal

Final Plats Approved

- Villages at River Green Commercial Tract

Traffic Studies

- Pea Ridge Residential Development

Erosion/Stormwater Violations

- Verbal/Written (Email)
 - 9/11/24 Railroad Street Folia Group Silt Fence Repair
 - 9/30/24 Lakeside at River Green JW Collections Silt Fence Rehab

NOVs

N/A

Citations

- NRV2409-013 700 Woodlake Court JW Collections State Buffer Clearing

Utility Engineering

Water Pollution Control Plant Flows 2.82 mgd

Water Treatment Plant Flows 4.13 mgd

Capital Project Updates

Old Ball Ground Sewer & Trail Project Update:

- Concrete for trails complete
- Project walk thru/closeout scheduled for mid October

Water Treatment Plant Improvements – Intake Screen Replacement Project:

- Project underway
- Railroad Crossing Approved; awaiting Railroad work to be completed
- Work on Intake has begun
- Sand in intake causing issue – working on solutions

Industrial Park Water Booster Pump Station Project:

- Completing 16" water line
- Lane closure on Brown Industrial expected through October
- Project completion – Summer 2025



I-575 Water Main Crossing:

- Plans revised per Georgia Department of Transportation comments – reviewed and approved by the City
- Georgia Department of Transportation Utility Permit resubmitted in early October – awaiting comments

South Canton Elevated Water Tank (Ridge Pine) and Booster Pump Station

- 90% Drawings submitted - City has reviewed.
- Working with TSW on Park design – possible shift in tank to reduce costs
- Environmental Protection Division approved Design Development Report.
- Expected to go to bid early 2025

Canton Wastewater Treatment Plant Upgrade Feasibility Study

- Meeting held early October to go over the initial findings
- Presented to Council at Council Retreat

H2O Line Crew Projects

Hospital Lane Sewer

- Work to be completed by another contractor

Young Harris Water

- Work scheduled for late Fall

PLANNING & ZONING

Planning

- Historic Preservation Commission Applications – 1
 - 130 East Main Street
- COAs Approved – 1
 - 196 North Street
- Outline of Locations for Design Review Approvals – 1
 - 157 Reinhardt College Parkway, Unit 100
- Impact Fees Collected by Area
 - Per Permits & Licensing
 - Administration \$ 919
 - Fire Protection \$ 4,312
 - Parks & Recreation \$ 19,666
 - Police Services \$ 615
 - Road Improvements \$ 2,839

Zoning

Public Hearing Applications – 2

1. Conditional Use Permit for 570 East Main Street. Applicant would like to convert existing office space on the first floor into a living area. This space, along with two existing spaces on the basement level, will create three living units will make this a multi-family building.
2. Annexation, Rezoning and a Conditional Use Permit. Applicant seeks to annex 14+ acres off of April and Lucky Streets to construct a 198 condominium unit complex. The applicant has requested these submittals be included in the October cycle.



UTILITIES

- New meters set: 15
- Disconnects for Nonpayment: 56

ECONOMIC DEVELOPMENT

Special Events Downtown

- 9/06/24 First Friday with Departure
- 9/10/24 Main Street Mixer

Theatre Events

- 9/13-9/22/24 Murder on the Orient Express (6 events)
- 9/27/24 Rear Window – Hitchcock Series
- 9/28/24 Hispanic Women’s Event
- 9/29/24 Bulls and Saints-Southern Circuit of Independent Filmmakers
- 8/26-9/6/24 Lighting and Sound Upgrade Install

Cultural Arts

Film Permits

- 9/14/24 Bizarre Addicts Anonymous – Commercial for Bizarre Coffee
- 9/20/24 Honeysuckle – Creekview High School Student film project at A Cone to Pick
- 9/21/24 Tutti Frutti Music Festival – Legendsj Rest (Little Richard Documentary)
- 9/28/24 Student project on cancellation of Riverfest

MUNICIPAL COURT

- Number of Cases 441
- Number of Dispositioned Cases 428
- Amount of Fines Paid (through Court-not RedSpeed) \$ 39,701

RedSpeed Data – August

- New Citations 132
- Amount of Penalties Collected \$ 15,408
- Repeat Offenders 41
- Registration holds 110

TRANSPARENCY

- JustFOIA Requests: 61
- Public meetings: 12