

# **August 2024 Operations Report**

The information below represents operations and project updates for the City of Canton August 2024.

#### FINANCIAL DATA

# **Total Revenues:**

General Fund \$ 614,198
 Water Fund \$2,674,466
 SPLOST \$ 552,020

#### **Total Expenses:**

General Fund \$1,447,864
 Water Fund \$1,719,908
 SPLOST \$ 343,000

# CITY PERSONNEL

#### **New Hires**

Emmanuel Bastille Police Officer 08/19/2024
 Janeth Shaw Part-time Interpreter 08/21/2024

#### Resignations

• Tyler Peoples, community Development Internship ended

#### **Anniversary Recognitions (5-year increments)**

• Eric Fortner Building & Safety Services 10 Years

#### Certifications

Administration CJIS Security Policy Awareness and Training Audrey Musil Hannah Stringer CVIOG Local Introductory Govt. Accounting I **Finance**  Hannah Stringer **Finance Treasury Management**  Hannah Stringer **Finance** Local Introductory Budgeting Alejandra Cortes Kull **Finance** CVIOG Local Introductory Govt. Accounting I Austin Phillips Bldg & Safety Svcs **Residential Plumbing Inspector** Mike Morgan IT Windows 11 Mike Morgan ΙT Foundations of Project Management

# **Number of Open/Vacant Positions**

Police Recruits

# **Position Changes**

Ashley Hartwig
 Theater
 Part-time to Full-time, 08/28/2024

#### POLICE

Total Calls: 2,806
Total Citations: 410
Total Arrests: 40
Total Assigned Cases: 58



#### **Community Events:**

1. First Responder Lunch @ Brown Park

08/14/2024

2. Bus Stop with a Cop

08/22/2024

#### **PUBLIC WORKS**

#### Streets

- Recovered 133 brush work orders.
- ROW maintenance throughout the city.
- Sunnyside Banners installed.
- Long armed trees and low hanging branches throughout the city.
- Assisted city residents in storm damage cleanup from fallen trees/limbs.
- Maintained Downtown with pressure washing, mowing, edging, flower beds, crack weeds, etc...
- Streets and Parks worked on cleaning out Tippens Elementary.
- Repaired multiple damaged curbs and potholes throughout the city.
- Traffic Light and Sign repairs and maintenance throughout the city

#### Sanitation

- 700 residents utilized the collection site in August.
- 126 tons of trash collect at Canton Collection Site.
- 16 tons of yard debris collected.
- Recovered 57 bulk item work orders.
- Recovered 276 bag work orders.

#### **Sustainability and Stormwater**

- Cleaned out multiple storm drains throughout the city.
- Continued 2024 MS4 Stormwater Inspections.
- Multiple storm drain tops, curb and gutter concrete repairs and replacements.

# **Building Maintenance**

- Clean up flooding at Public Safety Building.
- Met with contractor about Red light at Hickory Log Traffic Signal.
- Roofing started at the Public Safety Building.
- Chattahoochee Fire inspection at Public Safety Building.
- Completed 10+ City Hall building maintenance work orders.
- Completed 10+ Public Safety building maintenance work orders.

#### **Parks**

- Maintained big parks with mowing, trimming trails, weed eating, seeding and power washing.
- Baseball Field Maintenance at Boling and Harmon Parks.
- Assisted with preparation for Parks and Downtown events.
- Installed new bench in front of Atkins Park.
- August Downtown and Park Events:
  - First Friday
  - o BEATS Gallop and Go 5k
  - o Revolution Church Twenty Year Celebration



- First Responders Event
- o Chick-fil-a 5K
- Cherokee County Classic
- Stroll the Streets
- KSU Club XC Invitational
- One Pavilion Rental
- Weekly Saturday Farmers Market

#### LICENSING & PERMITTING

New Residential Permits Issued: 12

New Commercial Permits Issued: 5

o Apartments 215 Reformation Pkwy., Bldg. 1000, 2000

Parking Deck
 215 Reformation Pkwy.

o Apartments 201 Hospital Rd., Bldg. 1000, 2000, 3000,4000

Apartments
 591 Jackie Moore Land, Bldg. 6

Laskeside ar River Green Clubhouse
 1232 Lakeside Overlook

Number of Residential CO's Issued: 24

Number of Commercial CO's Issued:

Nia Orthodontics
 150 Prominence Point Pkwy, Ste. 300

o La Cantina 210 E. Main Street

Smoke Shop
 3550 Marietta Hwy., Ste. 108

Sarah's Style Shop LLC
 198 North Street

Blue Springs
 Skechers
 535 Riverstone Pkwy., Ste. 101
 1810 Cumming Hwy., Ste. 650

o B&B Social 130 E. Main Street, Ste. 100

o Arthritis & Rheumatology 120 Oakside Ct., Ste. C

New Occupational Licenses Issued: 12

Teddy's Market (Service Station)
 149 Prominence Point Pkwy., Ste. 102

Calloway Engineered Systems
 641 Hemlock Trail

Function Forward Physical Therapy
 535 Riverstone Pkwy., Ste. 208

Hair by Emma Salon
 1810 Cumming Hwy., Ste. 1350, Studio 110

Hair by Toria LLC
 136 Archer Street

o B&B Social Canton 130 E. Main St., Ste. 100

It Takes a Village Transport Svc LLC
 Mighty Nineties Club Services LLC
 550 Riverstone Pkwy., Apt. E130

Plant Daddies of Atlanta LLC
 131 W. Marietta St.

Radon Testing & Mitigation Inc.
 Splish Splash Poolscapes LLC
 159 Riverstone Commons Circle
 225 Reformation Pkwy., Ste. 200

Woodland Run LLC
 118 Twillight Overlook

# **BUILDING & SAFETY SERVICES and CODE COMPLIANCE**

#### **BUILDING AND SAFETY SERVICES**

•	Residential Inspections	1,310
•	Residential CO's	24
•	<b>Commercial Inspections</b>	194
•	Commercial C.O.'s	8



Fire Inspections

78

o 97% of all fire suppression systems in the city are currently compliant.

#### **Major Project**

• Projects completed in August: B&B Social and La Cantina on Main.

#### **Code Compliance**

Code Compliance NOVs 77Code Compliance Citations 11

# ENGINEERING / UTILITIES ENGINEER

# **Engineering Capital Project Updates**

#### Hwy 140 @ BU 5 (Marietta Hwy/Riverstone Pkwy)

- Quality Assurance/Quality Control check resulted in some corrections to survey data. Corrected data submitted to Michael Baker on 8/16
- Public Input Open House open thru 9/22
- Skew Angle Design Variance submitted to Office of Design Policy and Support on 8/9
- Additional Funding Requested through Atlanta Regional Commission Transportation Improvement Project Solicitation – awaiting approval

o Schedule: 6/13/25 – FY2025 – Right of Way Authorization

7/27/26 – FY2026 – Construction

#### Hwy 140 @ CONN 5 (Reinhardt College Pkwy)

- Technical Studies begin and expected to be submitted to the Office of Program Delivery in September
- Phase II Environmental Site Assessment for Underground Storage Tanks & Hazardous Waste begin in August
- Design Variance prep is underway and expected September submittal.
- Additional Funding Requested through Atlanta Regional Commission Transportation Improvement Project Solicitation – awaiting approval

o Schedule: 6/13/25 – FY2025 – Right of Way Authorization

7/27/26 - FY2027 - Construction

#### Reservoir Road @ Reinhardt College Parkway Signal Improvements

- Glosson Enterprises awarded the project by Council
- Engineer to change from RADAR to loop detection will require permit modification
- Project to begin construction September

# **Riverstone Parkway Pedestrian Crossing**

- Georgia Department of Transportation has approved permit
- Atkins preparing bid documents
- Project on hold due to Georgia Department of Transportation pending project

#### Downtown to the Mill Pedestrian Improvements (W. Main Street)

- Acquisition services underway.
- Offer letters prepared and to be sent in September



Project will bid upon Right of Way acquisition complete

#### **Downtown Master Plan**

- Presented to Council in August
- · Currently under review

#### **River Mill District Pedestrian Bridge**

- Currently in design
- Working on Flood Study
- Additional Work for trail to be awarded in September

#### **Canton Creek Pedestrian Bridge**

- Design Underway
- Concept Plan design underway.
- 50% Drawings submitted reviewed and approved by the City

#### **Prominence Point Signal Improvement**

- Kick off meeting held May 29th
- Design Underway and expected to be submitted for review in October

# **Hickory Flat Concept Plan**

- Concept planning complete and reviewed
- Changes to plan are being addressed and design palette under review

# LDP's Issued

- Bridgeview Subdivision New Subdivision off Bells Ferry Road
- Brown Industrial Booster Pump Station City Booster Pump Station project

#### **Final Plats Approved**

N/A

# **Traffic Studies**

N/A

#### **Erosion/Stormwater Violations**

Verbal/Written (Email)

- 8/06/24 Great Sky Pod 4 Venture Communities Improper BMPs
- 8/07/24 Madison Overlook Benco Construction Silt Fence Failure
- 8/07/24 Grandview Terrace Vertical Earth Sediment Loss
- 8/08/24 Villages at River Green JW Collections Silt Fence Repair
- 8/20/24 Lakeside at River Green JW Collections Silt Fence Rehab
- 8/28/24 Horizon at Laurel Canyon Patrick Mallow Communities Portapotty on Catch Basin

#### **NOVs**

N/A

#### **Citations**

N/A



# **Utility Engineering Updates**

Water Pollution Control Plant Flows
 Water Treatment Plant Flows
 4.35 mgd

#### **Capital Project Updates**

#### **Old Ball Ground Sewer & Trail Project Update:**

- Concrete for trails complete
- Project walk thru/closeout expected in September

#### Water Treatment Plant Improvements – Intake Screen Replacement Project:

- Project underway
- Railroad Crossing Approved; awaiting Railroad work to be completed
- Work on pump station to begin late Fall

### **Industrial Park Water Booster Pump Station Project:**

- Notice to Proceed Issued
- Bore under Cumming Hwy complete
- Completing 16" water line

#### I-575 Water Main Crossing:

 Georgia Department of Transportation Utility Permit resubmitted in July, comments received; currently revising design to address comments.

#### South Canton Elevated Water Tank (Ridge Pine) and Booster Pump Station

- 70% Drawings submitted on 8/26. City has reviewed.
- Working with TSW on Park design
- Environmental Protection Division approved Design Development Report.
- Expected to go to bid early 2025

#### **Raw Water Intake Improvements**

- Railroad has been unresponsive in providing work agreed on and approved.
- Contractor to begin work at river in September

#### **Canton WTP Upgrade Feasibility Study**

Kick off meeting scheduled for early September

#### **H2O Line Crew Projects**

- Shipp Street Water Line
  - Work completed
- Academy Street Sewer
  - Work scheduled for late September
- Hospital Lane Sewer
  - Work to be completed by another contractor
- Young Harris Water
  - Work scheduled for late Fall



# **PLANNING & ZONING**

#### **Planning**

- HPC Applications 1
  - o 196 North Street
- COAs Approved None
- Outline of Locations for Design Review Approvals 2
  - o 540 Northside Cherokee Boulevard
  - o 1232 Lakeside Overlook
  - o 121 Marietta Highway
  - o Becker Headquarters Project
  - o 300 Wast Main Steet
  - 116 Brown Industrial Parkway
  - o 178 Village Green Drive
- Impact Fees Collected by Area
  - o Per Permits & Licensing

Administration \$ 36,137
Fire Protection \$174,441
Parks & Recreation \$899,018
Police Services \$ 25,231
Road Improvements \$107,160

#### UTILITIES

8/02/24

• New meters set: 50

Disconnects for Nonpayment: 84

First Friday

#### **ECONOMIC DEVELOPMENT**

# **Special Events Downtown**

8/03/24	Farmers Market ~ Pie Contest
8/10/24	Farmers Market
8/17/24	Farmers Market
8/22/24	Stroll the Streets
8/24/24	Farmers Market ~ Honey Bee Day and Children's Haven
8/31/24	Season finale 'HoopDeeDo Day' at the Farmers Market

#### **Theatre Events**

8/11/24	Canton Film Society Meeting
8/23/24	To Catch a Thief – Hitchcock Series
8/26-9/6/24	Lighting and Sound Upgrade Install

#### **Cultural Arts**

8/01/24 Presentation by Chair Jamie Foreman at Council Meeting

Film Permits – No filming permits issued.

#### MUNICIPAL COURT



•	Number of Cases	419
•	Number of Dispositioned Cases	470
•	Amount of Fines Paid (through Court-not RedSpeed)	\$ 56232

# RedSpeed Data – July

•	New Citations	323
•	Amount of Penalties Collected	\$ 34531
•	Repeat Offenders	114
•	Registration holds	169

# TRANSPARENCY

JustFOIA Requests: 66 Public meetings: 10