



# July 2024 Operations Report

The information below represents operations and project updates for the City of Canton July 2024.

## FINANCIAL DATA

### Total Revenues:

- General Fund \$ 386,524
- Water Fund \$1,869,502
- SPLOST \$ 648,312

### Total Expenses:

- General Fund \$1,220,362
- Water Fund \$1,713,058
- SPLOST \$ 1,861,864

## CITY PERSONNEL

### New Hires - 0

### Resignations - 0

### Anniversary Recognitions (5-year increments)

- Mary Turner Police 10 years

### Certifications

- Larkin Wison POST Certification

### Number of Open/Vacant Positions

- Police Recruits

### Position Changes

- Callie Collett Police Part-time to full-time Administrative Support
- Carlos Henao Police Promotion to Corporal

## POLICE

Total Calls: 2,608  
 Total Citations: 343  
 Total Arrests: 39  
 Total Assigned Cases: 52

### Community Events:

1. Cellabration of Stumptown ribbon cutting 07/22/2024

### Other Accomplishments:

1. Officer Carlos Henao promoted to Corporal 06/20/2024
2. Officer Larkin Wilson graduated the Police Academy and was sworn in 06/21/2024

## PUBLIC WORKS

### Streets

- Recovered 97 brush work orders.
- Right of Way maintenance throughout the city.
- Long armed trees and low hanging branches throughout the city in preparation for school starting.



- Assisted city residents in storm damage cleanup from fallen trees/limbs.
- Maintained Downtown with pressure washing, mowing, edging, flower beds, crack weeds, etc...
- Repaired multiple damaged curbs and potholes throughout the city.
- Traffic Light, sign repairs and maintenance throughout the city.
- Phase II Road Resurfacing completed – Resevior Drive, portion of Marietta Hwy, Magnolia Drive, Woonki Drive, Wonwok Drive, RockCliff Place..
- Phase I Road Resurfacing started in the Canton Village.
- Jarvis Street Request for Proposal bids were submitted on July 25<sup>th</sup>.
- Kelly Pendley Recertification for Georgia Department of Transportation Plan Development Process Certification .

#### **Sanitation**

- 589 residents utilized the collection site in July.
- 119.8 tons of trash collect at Canton Collection Site.
- Recovered 58 bulk item work orders.
- Recovered 181 bag work orders.
- 5 Honey Bees hives installed at Public Works .

#### **Sustainability and Stormwater**

- Cleaned out multiple storm drains throughout the city.
- Started 2024 MS4 Stormwater Inspections.
- Multiple storm drain tops, curb and gutter concrete repairs and replacements.
- Scott and Kelly attended the Clean Energy Roadshow.

#### **Building Maintenance**

- Completed 10+ City Hall building maintenance work orders.
- Completed 10+ Public Safety building maintenance work orders.
- Chattahoochee Fire inspected recently purchased Canton Village Shopping Center
- Continued to work alongside Schneider Electric for HVAC items in City Hall and Public Safety Building throughout the month of July.
- Turned on all School Flashing lights and provided maintenance necessary for the start of School.
- Continued to meet and find solutions for Reservoir Drive traffic intersection light

#### **Parks**

- Maintained big parks with mowing, trimming trails, weed eating, seeding and power washing.
- Baseball field maintenance at Boling and Harmon Parks.
- Assisted with preparation for Parks and Downtown events.
- Preparations for Fourth of July Parade and Fireworks.
- Preparations for Canton's Annual River Rock Concert.
- Prepped and beautified Burge Park for Ribbon Cutting Ceremony.
- Conducted Final Parks and Rec Steering committee meeting.
- Participated in Parks and Rec YouTube video .



**July Downtown and Park Events**

- Fourth of July Parade and Fireworks
- First Friday and Firework show
- Southern Tradition car and Truck Show
- River Rock
- Hot 2 Trot 5K
- Canton Rodeo
- Weekly Saturday Farmers Market

**LICENSING & PERMITTING**

- New Residential Permits Issued: 17
- New Commercial Permits Issued: 0
- Number of Residential CO's Issued: 32
- Number of Commercial CO's Issued: 4
  - Plant Daddies of ATL 131 W. Marietta St.
  - Anytime Fitness Holly Springs 3753 Marietta Hwy., Ste. 125
  - BP Gas Station 149 Prominence Point Pkwy., Ste. 102
  - The White Cottage on Main 200 W. Main St.
- New Occupational Licenses Issued: 11
  - Moes Southwest Grill 135 Reinhardt College Pkwy., Ste. 3
  - Anytime Fitness Holly Springs 3753 Marietta Hwy., Ste. 125
  - TownPlace Suites 120 Reinhardt College Pkwy.
  - Solimar Hair Studio LLC 1810 Cumming Hwy., Ste. 1350, Studio 117
  - Wilder's Lnadscaping Services 461 Center St.
  - Premier Evaluation Group 130 E. Main St., Ste. 200, Office 201
  - The White Cottage on Main 200 W. Main St.
  - KimyMarc Events 1103 Lightfoot Dr.
  - Sarah's Style Shop LLC 198 North St.
  - Lauren Robertson 1619 Saddlegate Dr.
  - Nails by Andrew 1810 Cumming Hwy., Ste. 1350, Studio 112

**BUILDING & SAFETY SERVICES and CODE COMPLIANCE**

**BUILDING AND SAFETY SERVICES**

- Residential Inspections 1,332
- Residential CO's 30
- Commercial Inspections 180
- Commercial C.O.'s 7
- Fire Inspections 67

**Major Project**

- Certificate of Occupancy was issued for the Water Treatment Plant Admin. Bldg.

**Code Compliance**

- Code Compliance NOVs 78
- Code Compliance Citations 16



## ENGINEERING / UTILITIES ENGINEER

### Engineering Capital Project Updates

#### **Hwy 140 @ BU 5 (Marietta Hwy/Riverstone Pkwy)**

- Detailed Cost Estimate for Right of Way plans – agreement signed, awaiting finalized plans.
- Public Input Open House scheduled for 8/8 thru 8/22.
- Off System for Max Grade along Hospital Road Design Variance submitted.
- Additional Funding Requested through Atlanta Regional Commission Transportation Improvement Project Solicitation – awaiting approval.
- Schedule:       6/13/25 – FY2025 – Right of Way Authorization  
                      7/27/26 – FY2026 – Construction

#### **Hwy 140 @ CONN 5 (Reinhardt College Pkwy)**

- Preliminary Utility Relocation Team Meeting held July 18.
- Utility Relocation by Keck & Wood to Council approved by Council.
- Additional Funding Requested through Atlanta Regional Commission Transportation Improvement Project Solicitation – awaiting approval.
- Schedule:       6/13/25 – FY2025 – Right of Way Authorization  
                      7/27/26 – FY2027 – Construction

#### **Reservoir Road @ Reinhardt College Parkway Signal Improvements**

- Bids due July 9<sup>th</sup> – received 10 bids
- Glosson Enterprises was the low bidder.
- Expected to go to Council in August for approval of contract documents..
- Project to begin construction September.

#### **Riverstone Parkway Pedestrian Crossing**

- Georgia Department of Transportation has approved permit.
- Atkins preparing bid documents.
- Project on hold due to Georgia Department of Transportation pending project.

#### **Downtown to the Mill Pedestrian Improvements (W. Main Street)**

- Acquisition services underway.
- Offer letters being prepared.
- Project will bid upon Right of Way acquisition complete.

#### **Downtown Master Plan**

- Modern Mobility to present to Council in August.

#### **River Mill District Pedestrian Bridge**

- Currently in design.
- Geotech and Survey work complete .
- Wall Foundation Investigation Task Order approved.
- Working on Flood Study.

#### **Canton Creek Pedestrian Bridge**

- Design Underway
- Surveying completed late June.
- Concept Plan design underway.



**Prominence Point Signal Improvement**

- Kick off meeting held May 29<sup>th</sup>
- Design Underway
- Utility Coordination first submittal submitted.

**Hickory Flat Concept Plan**

- Concept planning complete and under review

**LDP's Issued**

- 1151 Marietta Hwy - Chucks Auto – New Building Addition at site of old carwash

**Final Plats Approved - N/A**

**Traffic Studies - N/A**

**Erosion/Stormwater Violations**

Verbal/Written (Email)

- 7/02/24 – Mill Apartments – Reformation Pkwy – Wind Erosion
- 7/17/24 – JW Collections – Lakeside at River Green – Construction Entrance
- 7/22/24 – Academy Street Town Homes – Rob Beecham – Silt Fence Repair, Mud in Road
- 7/22/24 – JW Collections – Lakeside at River Green – Silt Fence Rehab
- 7/24/24 – Laurel Canyon Village Circle – Mavis Tire – Tracking Mud in Street

**NOVs - N/A**

**Citations**

- 7/15/24 – The Learning Express – Failure to Maintain BMPs

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**Utility Engineering**

Water Pollution Control Plant Flows      2.97 mgd  
Water Treatment Plant Flows                4.38 mgd

**Capital Project Updates**

**Old Ball Ground Sewer & Trail Project Update:**

- Concrete for trails complete
- Project walk thru/closeout expected in August

**Water Treatment Plant Improvements – Intake Screen Replacement Project:**

- Project underway
- Railroad Crossing Approved; awaiting Railroad work to be completed
- Work on pump station to begin late Fall

**Industrial Park Water Booster Pump Station Project:**

- Notice to Proceed to be issued in August, work to begin shortly after

**I-575 Water Main Crossing:**

- Georgia Department of Transportation Utility Permit submitted early June, comments received and addressed; awaiting comments on second submittal.



**South Canton Elevated Water Tank (Ridge Pine) and Booster Pump Station**

- Design Development Report submitted to Environmental Protection Division; comments received and resubmitted
- Expected to go to bid early 2025

**H2O Line Crew Projects**

- Shipp Street Water Line - Work underway
- Academy Street Sewer
- Hospital Lane Sewer
- Young Harris Water

**PLANNING & ZONING**

**Planning**

- HPC Applications – 1
  - 200 West Main Street
- COAs Approved – 1
  - 200 West Main Street
- Outline of Locations for Design Review Approvals – 2
  - 1000 Winding Branch Drive
  - 216-224 Village Outlook
- Impact Fees Collected by Area
  - Per Permits & Licensing
    - Administration \$ 2,071
    - Fire Protection \$13,283
    - Parks & Recreation \$16,857
    - Police Services \$ 2,128
    - Road Improvements \$ 4,682

**Zoning**

**Public Hearing applications – None**

**Tree Recompense - None**

**UTILITIES**

- New meters set: 39
- Disconnects for Nonpayment: 86

**ECONOMIC DEVELOPMENT**

**Special Events Downtown**

7/05/2024	First Friday
7/06/2024	Farmers Market
7/13/2024	Farmers Market
7/20/2024	Farmers Market
7/25/2024	Stroll the Streets
7/27/2024	Farmers Market (Tomato Sandwich Day, Watermelon Day)

**Theatre Events**

7/02/2024	Harry Potter and the Globlet of Fire
7/09/2024	Harry Potter and the Order of the Phoenix



7/11/2024	Teenage Mutant Ninja Turtles (2 showings)
7/12/2024	How to Train Your Dragon – Spanish Film Series
7/16/2024	Harry Potter and the Half Blood Prince
7/18/2024	The Lego Movie (2showings)
7/19/2024	GlowBand presents Heroes of Southern Rock
7/23/2024	Harry Potter and the Deathly Hallows Part 1
7/25/2024	Paw Patrol – The Mighty Movie (2 showings)
7/26/2024	Vertigo – Hitchcock Series
7/30/2024	Harry Potter and the Deathly Hallows Part 2

**Film Permits** – No filming permits issued.

#### MUNICIPAL COURT

- Number of Cases 359
- Number of Dispositioned Cases 387
- Amount of Fines Paid (through Court-not RedSpeed) \$ 48726

#### RedSpeed Data – June

- New Citations 1,059
- Amount of Penalties Collected \$ 76,486
- Repeat Offenders 236
- Registration holds 123

#### TRANSPARENCY

- JustFOIA Requests: 71
- Public meetings: 4