

# **June 2024 Operations Report**

The information below represents operations and project updates for the City of Canton June 2024.

#### FINANCIAL DATA

#### **Total Revenues:**

General Fund \$ 588,527
 Water Fund \$1,669,875
 SPLOST \$ 537,683

#### **Total Expenses:**

General Fund \$1,296,462
 Water Fund \$1,311,537
 SPLOST \$ 185,940

### CITY PERSONNEL

#### **New Hires**

•	Josh Engler	Public Works Tech	06/17/2024
•	Kaylee Floyd	Administrative Support	06/24/2024
•	Mary Lynn jSavelle	Human Resource Specialist	06/05/2024
•	Stephanie Baum	Administrative Assistant	06/24/2024
•	Timothy Hart	Police Cadet	06/27/2024

#### Resignations

Austin Morris Public Works Tech 06/10/2024
 Maria Chang Administrative Support 06/12/2024

### **Anniversary Recognitions (5-year increments)**

• Mike Morgan IT Director 15 years

#### Certifications

• Larkin Wison POST Certification

#### **Number of Open/Vacant Positions**

Police Recruits

#### POLICE

Total Calls: 2,429
Total Citations: 349
Total Arrests: 50
Total Assigned Cases: 50

### **Community Events:**

Mini's at The Mill 06/05/2024
 Chill with the Chief 06/29/2024

### **Other Accomplishments:**

Officer Trbovich received a silver medal at the Police & Fire games 06/20/2024
 Officer Larkin Wilson graduated the Police Academy and was sworn in 06/21/2024



#### **PUBLIC WORKS**

#### Streets

- Recovered 104 brush work orders.
- Filled numerous potholes throughout the city.
- Right of Way maintenance throughout the city.
- Planted new flower bed at the top of Marietta Road
- Long armed trees and low hanging branches throughout the city
- Repairs and maintenance on multiple street signs
- Installation of Banners at Cherokee Historic Society
- South Canton Park property Cleanup (brush, bush hog, etc.)

#### Sanitation

- 584 residents utilized the collection site in June.
- Recovered 50 bulk item work orders.
- Recovered 256 bag work orders.
- Watering of all downtown hanging baskets.

### **Sustainability and Stormwater**

• Cleaned out multiple storm drains throughout the city.

#### **Building Maintenance**

- Completed 10+ City Hall building maintenance work orders.
- Completed 10+ Public Safety building maintenance work orders.

#### **Parks**

- Maintained big parks and downtown with mowing, trimming trails, weed eating, seeding and power washing.
- Installation of new park swing at Heritage Park
- Completed pipe project at ERP Trail
- Assisted with preparation for Parks and Downtown events

#### June Downtown and Park Events:

- Downtown Canton First Friday
- The BIG Run 5K
- Homeschool Splash Dash 5K
- Premier Martial Arts
- 3 Pavilion Rentals at Boling Park

#### LICENSING & PERMITTING

•	New Residential Permits Issued:	32
•	New Commercial Permits Issued:	1
•	Number of Residential CO's Issued:	26
•	Number of Commercial CO's Issued:	0
•	New Occupational Licenses Issued:	9

Art That Heals
 Metro by T-Mobile
 Fun Finds
 250 E. Main St., Ste. 103S
 124 Riverstone Pkwy.
 2765 Marietta Hwy.

Granados Marleny Umana
 1062 Whispering Woods Dr.

Elevate Nutrition 1026 Marietta Rd.



o AG Inventory Management LLC

Raimahal Restaurant

A Cone to Pick

Campania Canton LLC

911 Tamarisk Pl.

1750 Marietta Hwy., Ste. 210

175 W. Main St.

225 Reformation Pkwy., Ste. 402

#### **BUILDING & SAFETY SERVICES and CODE COMPLIANCE**

#### **BUILDING AND SAFETY SERVICES**

•	Residential Inspections	1,075
•	Residential CO's	25
•	Commercial Inspections	145
•	Commercial C.O.'s	4
•	Fire Inspections	114

#### **Major Project**

 336 and 349 Nobleman Way, Lots 134 and 135. These were abandoned in rough stage and sat for a couple of years. We helped the new builder get them completed. These are the last two lots in the Station at Prominence.

#### **Code Compliance**

Code Compliance NOVsCode Compliance Citations8

### ENGINEERING / UTILITIES ENGINEER

#### **Engineering Capital Project Updates**

#### Hwy 140 @ BU 5 (Marietta Hwy/Riverstone Pkwy)

- Additional Field Survey Completed; some existing data discrepancies for storm drains; Quality Assurance/Quality Control check completed.
- Detailed Cost Estimate for Right of Way plans agreement signed, awaiting finalized plans.
- SR 140 at Hospital Road: Skew Angle On System Design Variance submitted
- Task Order 7 for Environmental, Right of Way Activities and Final Design expected in July
- Additional Funding Requested through Atlanta Regional Commission Transportation
   Improvement Project Solicitation awaiting approval

Schedule: 6/13/25 - FY2025 - Right of Way Authorization

7/27/26 - FY2026 - Construction

#### Hwy 140 @ CONN 5 (Reinhardt College Pkwy)

- Task Order 6 for Phase 2 Environmental approved at June council meeting
- Preliminary Utility Relocation Team Meeting scheduled for July 18
- Utility Relocation by Keck & Wood to Council to July
- Additional Funding Requested through Atlanta Regional Commission Transportation
   Improvement Project Solicitation awaiting approval

• Schedule: 6/13/25 – FY2025 – Right of Way Authorization

7/27/26 - FY2027 - Construction

#### Reservoir Road @ Reinhardt College Parkway Signal Improvements

- Project out to bid
- Bids due July 9<sup>th</sup>
- Expected to go to Council in August for approval of contract documents.
- Project to begin construction September



### **Riverstone Parkway Pedestrian Crossing**

- Georgia Department of Transportaion has approved permit
- Atkins preparing bid documents
- Project expected to go to bid in July

### Downtown to the Mill Pedestrian Improvements (W. Main Street)

- Acquisition services underway.
- Property Owner Letters to go out late July
- Project will bid upon Right of Way acquisition complete

#### **Downtown Master Plan**

- Draft recommendations sent to the City in June.
- Modern Mobility to present to Council in August.

### **River Mill District Pedestrian Bridge**

- Currently in design
- Geotech and Survey work complete
- Wall Foundation Investigation Task Order to be submitted to Council for approval in July.

### **Canton Creek Pedestrian Bridge**

- Design Underway
- Kick off meeting held early June
- Surveying completed late June.

### **Prominence Point Signal Improvement**

- Kick off meeting held May 29<sup>th</sup>
- Design Underway

#### **Hickory Flat Concept Plan**

- Concept planning underway
- Preliminary concepts submitted to City late June

#### LDP's Issued

- 100 Hospital Drive Grading for future Single Family Home
- 104 Hospital Drive Grading for future Single Family Home

#### **Final Plats Approved**

• N/A

#### **Traffic Studies**

• N/A

### **Erosion/Stormwater Violations**

#### Verbal/Written (Email)

•	6/03/24	Latimer Construction	1478 Riverstone Pkwy	Construction Entrance
•	6/07/24	JW Collections	Lakeside at River Green	Silt Fence Repair
•	6/12/24	Velez	100/104 Hospital Road	Improper BMPs
•	6/12/24	Brent Scarbourough	Accent View Apartments	Construction
	Entrance and S	ilt Fence Repair		
•	6/14/24	Loyd Development	Enclave at Marietta Road	Wind Erosion
•	6/25/24	The Learning Express	Construction Entrance	Inlet Protection
•	6/27/24	Latimer Construction	1478 Riverstone Pkwy	Stabilization

Notice of Violations: N/A

Citations: N/A



### **Utility Engineering**

Water Pollution Control Plant Flows 4.28 mgd
 Water Treatment Plant Flows 2.76 mgd

#### **Capital Project Updates**

#### Old Ball Ground Sewer & Trail Project Update:

- Concrete for trails complete
- Parking Lot repairs have begun and expect to be complete in early July

#### Water Treatment Plant Improvements – Intake Screen Replacement Project:

- Project underway
- Railroad Crossing Approved; awaiting Railroad work to be completed
- Work on pump station to begin late Fall

#### **Industrial Park Water Booster Pump Station Project:**

- Pre Con on June 25<sup>th</sup>
- Notice to Proceed to be issued in August, work to begin shortly after

#### I-575 Water Main Crossing:

• Georgia Department of Transportation Utility Permit submitted early June, comments received and addressed; awaiting comments on second submittal.

#### South Canton Elevated Water Tank (Ridge Pine) and Booster Pump Station

- 60% plans begin in May
- Design Development Report submitted to Environmental Protection Division; comments received

   resubmittal expected in July

#### **Odor Control Monitoring**

Black & Veatch for Odor Monitoring report submitted to City and currently under review.

#### **H2O Line Crew Projects**

#### **Shipp Street Water Line**

Work to begin late July

### **Academy Street Sewer**

mid/late July

#### **Hospital Lane Sewer**

August

### PLANNING & ZONING

### **Planning**

- HPC Applications None
- COAs Approved 1
  - 131 West Marietta Street
- Outline of Locations for Design Review Approvals None
- Impact Fees Collected by Area
  - o Per Permits & Licensing

Administration \$1,149
Fire Protection \$5,390
Parks & Recreation \$8,428



**Police Services** \$ 769 Road Improvements \$1,217

#### Zoning

#### Public Hearing applications - 1

• Laurel Canyon, MPA2404-010. This is a request to eliminate the water tower condition for Laurel Canyon and build two single family homes it its place. The property is located in Pod 2, Laurel Vista Drive.

#### Annezation, Rezoning, Master Plan & CUP application

Located in the Pearidge community. This involves+/- 62.22 acres to be annexed and combined with +/-8.5 acres already located in the city limits. The applicant wishes to construct 196 single family detached homes, 32 townhomes and a small retail/restaurant business which will front on Reservoir Drive.

### Tree Recompense - None

#### UTILITIES

New meters set: 35

Disconnects for Nonpayment: 28

#### **ECONOMIC DEVELOPMENT**

#### **Marketing & Communications**

Launched/completed Citizen Survey to City of Canton Residents

#### **Special Events Downtown**

6/01/24	Opening Day of the Farmers Market (I did not attend)
6/07/24	National Donut Day at City Hall
6/07/24	First Friday with A1A
6/08/24	Farmers Market
6/11/24	Main Street Mixer at La Catina
6/12/24	Ribbon cutting for Cherokee Association of Realtors
6/15/24	Farmers Market
6/22/24	Farmers Market
6/27/24	Stroll the Streets
6/29 /24	Farmers Market

Theatre Events	
6/04/24	Harry Potter and the Sorcerer's Stone
6/06/24	Wonda (2 showings)
6/08-6/09/24	Big Bam Boom – Hall and Oates Tribute (2 shows)
6/13/24	Megamind (2 shows)
6/14/24	Wish – Spanish Film Series
6/17/24	Tiger Rock Awards Rental
6/18/24	Harry potter and the Chamber of Secrets
6/20/24	The Little Mermaid Live Action (2 shows)
6/2-6/26/24	Canton Teen Police Academy
6/25/24	Harry Potter and the Prisoner of Azkaban
6/27/24	Frozen 2 (2 showings)
6/28/24	The Birds – Hitchcock Series



6/29/24 Carrolton Jazz Orchestra

Film Permits – No filming permits issued.

## MUNICIPAL COURT

•	Number of Cases	358
•	Number of Dispositioned Cases	394
•	Amount of Fines Paid (through Court-not RedSpeed)	\$ 44984

### RedSpeed Data – May

•	New Citations	1,059
•	Amount of Penalties Collected	\$ 76,486
•	Repeat Offenders	236
•	Registration holds	123

### TRANSPARENCY

JustFOIA Requests: 71Public meetings: 8