



## May 2024 Operations Report

The information below represents operations and project updates for the City of Canton May 2024.

### FINANCIAL DATA

#### Total Revenues:

- General Fund \$1,263,411
- Water Fund \$1,520,987
- SPLOST \$ 540,952

#### Total Expenses:

- General Fund \$8,573,259
- Water Fund \$2,688,032
- SPLOST \$1,282,776

### CITY PERSONNEL

#### New Hires – 3

- Joshua Morris Code Enforcement 5/08/24
- Tristan Shaw Public Works Tech I 5/08/24
- Bethany Brown License & Permit Tech 5/10/24

#### Temporary Park & Recreation Attendants - 6

- Cohen Jiles
- Claire Blakey
- Kaylee Kula
- Ryleigh Smith
- Luciana James (re-hire from last year)
- Katelyn Fahy (re-hire from last year)

#### Intern for Community Development - 1

- Tyler Peoples

#### Resignations: 1

- Dennis Pishock Police Corporal 5/03/2024

#### Anniversary Recognitions (5-year increments):

- Kristin Norton Green – 5 years

#### Number of Open/Vacant Positions:

- Police Recruits
- Administrative Assistant for Engineering – currently interviewing

#### Position Changes:

- Jeff Tucker promoted to Deputy Chief 5/22/24
- Jesse Ray promoted to Captain 5/22/24
- Jesse Hamilton promoted to Lieutenant 5/22/24

### POLICE

Total Calls: 2,487  
Total Citations: 399



Total Arrests: 55  
Total Assigned Cases: 51

**Community Events:**

- |   |            |
|---|------------|
| 1. Chicken with the Chief                   | 05/07/2024 |
| 2. Hasty Elementary Year End Party @ Etowah | 05/15/2024 |
| 3. Popsicle Patrol @ Etowah                 | 05/24/2024 |
| 4. Coffee with a Cop @ P.O.P.S.             | 05/31/2024 |

**Other Accomplishments:**

- |   |            |
|---|------------|
| 1. Jeff Tucker promoted to Deputy Chief           | 05/22/2024 |
| 2. Matt Baldwin assigned a sAdmin. Div. Capt.     | 05/22/2024 |
| 3. John Lummus assigned as Support Division Capt. | 05/22/2024 |
| 4. Jesse Ray promoted to Capt.                    | 05/22/2024 |
| 5. Jesse Ray assigned to Operations Divisions     | 05/22/2024 |
| 6. Mr. Peppers did a ride along with C Team       | 05/28/2024 |
| 7. Mr. Ingram did a ride along with C Team        | 05/28/2024 |
| 8. Mr. Peppers did a ride along with D Team       | 05/30/2024 |
| 9. HVAC work started                              | 05/16/2024 |

**PUBLIC WORKS**

**Streets**

- Recovered 127 brush work orders
- Filled numerous potholes throughout the city
- Right of Way maintenance throughout the city
- Assisted with clearing streets from storm damage
- Long armed trees and low hanging branches
- Repairs and maintenance on multiple street signs
- Swept several miles of streets due to storm debris
- Southview Cemetery Maintenance
- Repaired curb damage work orders

**Sanitation**

- 700 residents utilized the collection site in March
- Recovered 57 bulk item work orders
- Recovered 277 bag work orders

**Sustainability and Stormwater**

- Cleaned out multiple storm drains throughout the city

**Building Maintenance**

- Completed 10+ City Hall building maintenance work orders
- Completed 10+ Public Safety building maintenance work orders

**Parks**

- Maintained big parks and downtown with mowing, trimming trails, weed eating, seeding and power washing
- Installed sunscreen stations at parks
- Installation of downtown banners



- Assisted with preparation for park and downtown events

**May Downtown and Park Events:**

- National Day of Prayer Event
- AKC Performance Event
- 33rd Annual Cherokee County Indian Festival
- CSA Soccer Tournament
- Hasty Elementary 5<sup>th</sup> Grade Celebration
- Cherokee Chase 5K
- 575 Volleyball Grass Tournament
- Fund Raiser Event
- 5 Pavilion Rentals at Boling Park

**LICENSING & PERMITTING**

- New Residential Permits Issued: 39
- New Commercial Permits Issued: 1
- Number of Residential CO's Issued: 35
  
- Number of Commercial CO's Issued: 9
  - El Antojo Chapin 150 Riverstone Pkwy.
  - Nia Orthodontics 150 Prominence Point Pkwy., Ste. 300
  - Helpers Home Care of Canton, GA 150 North Street, Ste. H
  - Moe's Southwest Grill 135 Reinhardt College Pkwy., Ste. 3
  - Strive Nation 857 Hickory Flat Hwy.
  - Suds & Bottles 225 Reformation Pkwy., Ste. 104B
  - PLAE 190 Etowah Industrial Ct.
  - Forsyth Foot & Ankle Assoc. LLC. 145 Riverstone Terrace, Ste. 102
  - Canton Used Cars 1486 Riverstone Pkwy.
  
- New Occupational Licenses Issued: 16
  - Arthritis & Rheumatology Center PC 120 Oakside Ct., Ste. C
  - AR Coleman Construction LLC 105 W. Main St., Ste. 200 A&B
  - Pressley Builders LLC 2205 Riverstone Blvd., Ste. 271
  - Sacred Soul LLC 687 Marietta Hwy., Ste. 200
  - Eleven 27 Studio Rentals LLC 2080 Towne Mill Ave.
  - Zero Hour Company LLC 208 Southwind Loop Rd.
  - El Antojo Chapin LLC 150 Riverstone Pkwy.
  - Courtyard Retreats LLC 192 Riverstone Commons Circle
  - Sugar Tips Nail Suite LLC 1810 Cumming Hwy., Ste. 1350 Studio 102
  - Helpers Home Care of Canton GA 150 North St., Ste. H
  - Welcome Foods BP Canton 1666 Marietta Hwy.
  - Hearth & Hollow Homes LLC 114 Twilight Overlook
  - Tailored Muse Hair Studio – Becca 1810 Cumming Hwy., Ste. 1350 Studio 126-127
  - Tailored Muse Hair Studio – Alexa 1810 Cumming Hwy., Ste. 1350 Studio 126-127
  - Auld Toun Barbershop 250 E. Mainj St., Ste 103N
  - Wing Stop 2030 Cumming Hwy., Ste. 102



## BUILDING & SAFETY SERVICES and CODE COMPLIANCE

### BUILDING AND SAFETY SERVICES

- Residential Inspections 1,250
- Residential CO's 35
- Commercial Inspections 175
- Commercial C.O.'s 9
- Fire Inspections 138

#### Major Project:

Mayfair Canton Townhomes – DRB (Dan Bryan Builders) has been completed.

#### Code Compliance

- Code Compliance NOVs 135
- Code Compliance Citations 52

## ENGINEERING / UTILITIES ENGINEER

### Engineering Capital Project Updates

- Ecology Assessment of Effects – United States Fish and Wildlife concurrence on 5/20; 5/31 Georgia Department of Transportation Office of Environmental Services requested Special Provisions to be included in the construction contract.
- Clay Pipe for sewer being assessed for retainage.
- Additional Funding Requested through Atlanta Regional Commission Transportation Improvement Project Solicitation – awaiting approval
- Right of Way plans being finalized for Detailed Cost Estimate
- Schedule: 6/13/25 – FY2025 – Right of Way Authorization  
7/27/26 – FY2026 – Construction

#### Hwy 140 @ CONN 5 (Reinhardt College Pkwy)

- Task Order 6 for Phase 2 Environmental – approved at June council meeting
- On System Design Variances anticipated in summer.
- Additional Funding Requested through Atlanta Regional Commission Transportation Improvement Project Solicitation – awaiting approval
- Schedule: 6/13/25 – FY2025 – Right of Way Authorization  
7/27/26 – FY2027 – Construction

#### Reservoir Road @ Reinhardt College Parkway Signal Improvements

- Project out to bid
- Bids due July 9th
- Expected to go to Council in July for approval of contract documents.
- Project to begin construction September

#### Riverstone Parkway Pedestrian Crossing

- Georgia Department of Transportation has approved permit
- Atkins preparing bid documents
- Project expected to go to bid in July

#### Downtown to the Mill Pedestrian Improvements (W. Main Street)

- Acquisition services underway.
- Project will bid upon ROW acquisition complete



**Downtown Master Plan**

- Open House held May 9<sup>th</sup> in the Auditorium
- Draft recommendations sent to the City in June.

**River Mill District Pedestrian Bridge**

- Currently in design
- Geotech and Survey work complete
- Concept approved at May 2nd Council Meeting
- FEMA modeling requested and received
- Design expected to take 1 year 6 months

**Parking Deck Cell Shade**

- Project complete

**Canton Creek Pedestrian Bridge**

- Council approval of Practical Design Partners Contract May 16th
- Kick off meeting held early June

**Prominence Point Signal Improvement**

- Council approval of Keck & Wood Contract May 16<sup>th</sup>
- Kick off meeting held May 29th

**Hickory Flat Concept Plan**

- Staff workshop held May 28<sup>th</sup>
- Concept planning underway

**LDP's Issued**

N/A

**Final Plats Approved**

N/A

**Traffic Studies**

/A

**Erosion/Stormwater Violations**

Verbal/Written (Email)

5/10/24 – Folia Group – Railroad Street – Stabilize, Seed and Straw

5/16/24 – Folia Group – Railroad Street – Dirt in Street

5/24/24 – Horizon at Laurel Canyon Pod 2c – Concrete Washout

**Notice of Violations**

N/A

**Citations**

5/15/24 – JW Collections – River Green – Silt Fence repair (repeat)

**Utility Engineering**

Water Pollution Control Plant Flows 2.84 mgd

Water Treatment Plant Flows 3.88 mgd



### **Capital Project Updates**

#### **Old Ball Ground Sewer & Trail Project Update:**

- Concrete for trails complete
- Parking lot repairs have begun and expect to be complete in July
- Expect to be completed in the next few months

#### **Water Treatment Plant Improvements – Intake Screen Replacement Project:**

- Project underway
- Awaiting Railroad Crossing Approved
- Work on pump station to begin late Fall

#### **Industrial Park Water Booster Pump Station Project:**

- Project awarded to SOL Construction on May 16th
- Pre Con scheduled for June 25th

#### **I-575 Water Main Crossing:**

- Georgia Department Transportation Utility Permit submitted early June

#### **South Canton Elevated Water Tank (Ridge Pine) and Booster Pump Station**

- 60% plans begin in May
- Design Development Report submitted to Environmental Protection Division

#### **Odor Control Monitoring**

- Staff met with Black & Veatch for Odor Monitoring workshop
- Final report expected in June

### **H2O Line Crew Projects**

#### **Shipp Street Water Line**

- Work to begin late June

#### **Academy Street Sewer**

- Work to begin mid July

#### **Hospital Lane Sewer**

- Work to begin August

## **PLANNING & ZONING**

### **Planning**

- HPC Applications – Two
  - 130 East Main Street, Suite 100
  - 131 West Marietta Street
- COAs Approved – None
- Outline of Locations for Design Review Approvals – One
  - 201 & 203 Retreat Lane
- Impact Fees Collected by Area
  - Per Permits & Licensing
    - Administration \$ 2,643.16
    - Fire Protection \$12,396.08



- Parks & Recreation \$50,569.74
- Police Services \$ 1,769.16
- Road Improvements \$ 7,299.18

**Zoning**

- Public Hearing applications – 0
- Tree Recompense - None

**UTILITIES**

- New meters set: 38
- Disconnects for Nonpayment: 50

**ECONOMIC DEVELOPMENT****Marketing & Communications**

- Launched Citizen Survey to City of Canton Residents

**Special Events Downtown**

05/03/2024 First Friday – Rupert’s Orchestra  
 05/13/2024 Sunnyside Mural Ribbon Cutting

**Theatre Events**

05/02/2024 Aspire Vocal Recital  
 05/04/2024 Lolek’s Storytellers May 4<sup>th</sup> Improv Battle  
 05/10 - 05/19/2024 Leading Ladies presented by Cherokee Theatre Co. (6 events)

**Cultural Arts**

05/13 Sunnyside Mural Ribbon Cutting

**Film Permits** – No filming permits issued.

**MUNICIPAL COURT**

- Number of Cases 461
- Number of Dispositioned Cases 413
- Amount of Fines Paid (through Court-not RedSpeed) \$ 55,308

**RedSpeed Data – May**

- New Citations 1,448
- Amount of Penalties Collected \$104,130
- Repeat Offenders 345
- Registration holds 159

**TRANSPARENCY**

- JustFOIA Requests: 62
- Public meetings: 9