City of Canton, Georgia FY2023 Report on Projects Funded Through Special Purpose Local Option Sales Tax (SPLOST VII)

(as required by O.C.G.A. §48-8-122)

				Amount Expended							
Project	Year Approved	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year (FY2023)	Total	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Underfunded	Excess Proceeds
Transportation Facilities and Improvements	2017	\$7,113,045	\$ 7,113,045	\$ 3,589,359	\$ 2,162,990	\$ 5,752,349	No	2024	No	No	\$-
Park and Recreation Facilities & Equipment	2017	\$6,000,000	\$ 6,000,000	\$ 3,544,927	\$ 2,284,947	\$ 5,829,874	No	2024	No	No	\$-
Emergency Communications System Equip. & Improvements	2017	\$1,500,000	\$ 1,500,000	\$ 1,248,251	\$ 129,648	\$ 1,377,899	No	2024	No	No	\$-
General Government Buildings	2017	\$7,000,000	\$ 9,500,000	\$ 7,693,121	\$ 1,627,816	\$ 9,320,937	No	2024	No	No	\$ 2,320,937
Economic Development	2017	\$3,000,000	\$ 3,000,000	\$ 3,000,000	\$-	\$ 3,000,000	Yes	2022	No	No	\$ -