City of Canton, Georgia FY 2022 Report on Projects Funded Through Special Purpose Local Option Sales Tax (SPLOST VII)

(as required by O.C.G.A. §48-8-122)

				P	Mount Expend	ed					
Project	Year Approved	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year (FY 2022)	Total	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Underfunded	Excess Proceeds
Transportation Facilities and Improvements	2017	\$ 7,113,045	\$ 7,113,045	\$ 2,144,007	\$ 1,445,352	\$ 3,589,359	No	2024	No	No	\$ -
Park and Recreation Facilities & Equipment	2017	\$ 6,000,000	\$ 6,000,000	\$ 3,088,880	\$ 456,047	\$ 3,544,927	No	2024	No	No	\$ -
Emergency Communications System Equip. & Improvements	2017	\$ 1,500,000	\$ 1,500,000	\$ 835,200	\$ 413,051	\$ 1,248,251	No	2024	No	No	\$ -
General Government Buildings	2017	\$ 7,000,000	\$ 8,000,000	\$ 4,679,161	\$ 3,013,960	\$ 7,693,121	No	2024	No	No	\$ -
Economic Development	2017	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 3,000,000	Yes	2022	No	No	\$ -