



## March 2024 Operations Report

The information below represents operations and project updates for the City of Canton March '24.

### FINANCIAL DATA

#### Total Revenues:

- General Fund \$1,415,345
- Water Fund \$1,601,634
- SPLOST \$ 499,006

#### Total Expenses:

- General Fund \$1,674,033
- Water Fund \$2,003,684
- SPLOST \$1,637,300

### CITY PERSONNEL

#### New Hires

- Marietta Carlisi, Records Technician P.D. 03/04/2024
- Austin Phillips, Buidling & Safety Svc. 03/13/2024
- Amy Thomas, Human Resources Coordinator 03/13/2024
- Wilson Larkin, Police Recruit 03/14/2024
- Hannah Stringer, Accountant 03/19/2024
- Martin Ferrell, Police Chief 03/27/2024
- Anderson Nations, Code Enforcement 03/27/2024

#### Anniversary Recognitions (5-year increments)

- Carlos Henao 5 years
- Velinda Hardy 5 years
- Michael Caplan 5 years

#### Certifications

- Damen Wright POST Certification
- Emily Poppell POST Certification

#### Position Changes

- Luis Salas promoted to Corporal

### POLICE

Total Calls: 2,860  
Total Citations: 352  
Total Arrests: 54  
Total Assigned Cases: 33

#### Community Events:

1. Coffee with a Cop 03/28/2024

#### Other Accomplishments:

1. Chief Ferrell was sworn in my Mayor Grant on March 27<sup>th</sup>.
2. Recruits Poppell and Wright were sworn in on March 22<sup>nd</sup>.
3. There are 3 openings.
4. Officer May is on his 5<sup>th</sup> DOR as of March 12<sup>th</sup>, 2024.



5. Cadet Larkin's schedule from March 14<sup>th</sup>-March 29<sup>th</sup> (Admin duties at Canton PD). Will start Pickens Mandate April 1<sup>st</sup>.
6. Jonathan Clements (recent interview) has been moved into the investigative portion of Guardian and we are currently getting all his paperwork completed to aim for April 12<sup>th</sup> mandate at North GA. He has been assigned to Officer Pacer.

## PUBLIC WORKS

### Streets

- Recovered 100 brush work orders.
- Filled potholes throughout the city.
- Right of Way maintenance throughout the city.
- Continued pressure washing throughout the city in preparation for Spring.
- Prepared trucks for auction.
- Replenished mulch throughout the city and parks
- Completed Request for Proposal and awarded bid for River Green sidewalk project.

### Sanitation

- 610 residents utilized the collection site in March.
- Recovered 51 bulk item work orders.
- Recovered 130 bag work orders.

### Sustainability and Stormwater

- Cleaned out multiple storm drains throughout the city.

### Building Maintenance

- Completed 10+ City Hall building maintenance work orders.
- Completed 10+ Public Safety building maintenance work orders.

### Parks

- Maintained big parks and downtown with mowing, trimming trails, weed eating, seeding and power washing.
- Continued working on Harmon Park in preparation for its Grand Opening including fencing, sod, mulch, and deck replacement
- Installed Flagpole at Harmon Park
- Completed Request for Propoal and awarded bid for Etowah River Park and Brown Park bathroom renovations.

#### February Downtown and Park Events:

- West Main Arts Festival
- Dashing in the Dark
- Lucky 5K
- Northside Egg Hunt
- The Cork and Slog 5K
- Wing and Rock Festival
- Low Life Riders Car Club Cookout
- One Pavilion Rental at Boling Park
- Easter Extravaganza



### Training and Education

- National Pollutant Discharge Elimination System (NPDES) Training for Tyler Bishop, Stephen Cloer and Jack Dunagan.
- Emergency Management Agency (EMA) training for Adam Dodson, Clint Jeans, David Floyd, Cody Phelps and Derrick Giardina.
- CPR/First Aid training completed by all Public Works employees.
- CDL training started for Zac Petty, Christian Petty and Jack Dunagan

### LICENSING & PERMITTING

- New Residential Permits Issued: 23
- New Commercial Permits Issued: 1
  - Amenity Building 501 Sunset Street
- Number of Residential CO's Issued: 35
- Number of Commercial CO's Issued: 4
  - Foot Solutions 1810 Cumming Hwy., Ste. 1330
  - Shell Food Mart 3550 Marietta Hwy., Ste. A
  - Coosa Valley Credit Union 152 Prominence Point Pkwy.
  - Hardee's 161 Marietta Hwy.
- New Occupational Licenses Issued: 13
  - Shell Foodmart 3550 Marietta Hwy., Ste. A
  - Suds & Bottles 225 Reformation Pkwy., Ste. 104B
  - Fig's Racing 201 Daybreak Rush
  - North GA Automotive Group LLC 224 Sage Drive
  - Hair by Arielle Anderson 136 Archer St., Ste. 3B
  - AT Sports, Inc. 189 Etowah Industrial Ct.
  - Foot Solutions 1810 Cumming Hwy., Ste. 1330
  - Children's Healthcare of ATL Cardio 134 Riverstone Terrace, Ste. 202
  - Lighthouse Cabinet & Countertops Inc. 1925 Marietta Hwy.
  - Brittany's Hair Design 136 Archer Street
  - Southern Accounting Svc. Inc. 131 Legend Creek Dr.
  - Dr. Toledo/Reprocutive Biology Assoc. 460 Northside Cherokee Blvd., Ste. 390
  - By Elle Salon Studio LLC 1810 Cumming Hwy., Ste. 1350

### BUILDING & SAFETY SERVICES and CODE COMPLIANCE

#### BUILDING AND SAFETY SERVICES

- Residential Inspections 1,295
- Residential CO's 35
- Commercial Inspections 105
- Commercial C.O.'s 4
- Fire Inspections 131

#### Code Compliance

- Code Compliance NOVs 45
- Code Compliance Citations 8



**Engineering Capital Project Updates**

- **Hwy 140 @ BU 5 (Marietta Hwy/Riverstone Pkwy)**
  - Task Order 6 for topographic survey work appoed on 3/7 – Will be completed by mid April
  - Office of Design Policy & Support comments on Design Variance – response to comments by med April
  - Median Width Design Variance submitted on 4/3
  - Utiltiy Design contract with Keck & Wood approved on 3/21 – Kick off meeting held
  - Undeground Stroage Tank release found – National Envirmental Policy Act document will most likely be Categorical Exclusion. Georgia Department of Transportation Right of Way, Operability and Maintainability Analysis Techique (OMAT) and Georgia Environmental Protection Division coordination is anitcapted.
  - Schedule: 6/13/25 – FY2025 – Right of Way Authorization  
7/27/26 – FY2026 – Construction
- **Hwy 140 @ CONN 5 (Reinhardt College Pkwy)**
  - Roundabout Validation completed.
  - A3M meeting held April 5
  - Anticipate Task Order 6 in May for Phase 2 Environmental
  - MS4 report submitted to Project Manager – anticipate submittal to Georgia Department of Transportation this summer
  - On System Design Variances anticipated in summer.
  - Schedule: 6/13/25 – FY2025 – Right of Way Authorization  
7/27/26 – FY2027 – Construction
- **Reservoir Road @ Reinhardt College Parkway Signal Improvements**
  - Permit has been approved
  - Atkins preparing bid documents
  - Easement Acquisition In process – changed to temporary easement – working on negotiations with property owner.
  - Project expected to go to bid by May
- **Riverstone Parkway Pedestrian Crossing**
  - Georgia Department of Transportation signature is all needed for permit approval
  - Atkins preparing bid documents
  - Project will go to bid upon Georgia Department of Transportations approval
- **Downtown to the Mill Pedestrian Improvements (W. Main Street)**
  - Power conversion conversations underway
  - Proposal for acquisitions services on Council Agenda for April/May
  - Project will bid upon Right of Way acquisition complete
- **Harmon Park**
  - Poles removed and concrete to be completed by mid April
  - Punch list items being completed – replacing broken concrete, weed control
  - Grand Opening scheduled for April 23<sup>rd</sup>
- **Downtown Master Plan**
  - Steering Committee Meeting #3 held March 7<sup>th</sup>
  - Open House scheduled for May 9<sup>th</sup> in the Auditorium
  - Draft recommendations sent to the City in June



- **River Mill District Pedestrian Bridge**
  - Currently in design
  - Geotech and Survey work complete
  - Concept review underway – multiple alternatives and materials
  - Design expected to take 1 year 6 months
- **Parking Deck Cell Shade**
  - Poles have been installed. Shade being manufactured
- **Canton Creek Pedestrian Bridge**
  - Price/Scope negotiations ongoing
  - Expected Council approval in May

**LDP's Issued**

LD2305-055    110 Marietta Road    Townhomes

**Final Plats Approved**

N/A

**Traffic Studies**

N/A

**Erosion/Stormwater Violations**

Verbal/Written (Email)

3/1/24	Folia Group	Railroad Street	Silt Fence Needed and Stabilization
3/14/24	Meritage	Town Mill Pod M Phase 3	Silt Fence Needed
3/19/24	Folia Group	Railroad Street	Lot Cleanup
3/26/24	Folia Group	Railroad Street	Stabilization

**NOVs**

N/A

**Citations**

3/1/24	Folia Group	Railroad Street	Silt Fence Needed and Stabilization
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**Utility Engineering**

- Water Pollution Control Plant Flows    3.12 mgd
- Water Treatment Plant Flows    2.7 mgd

**Capital Project Updates**

- **Old Ball Ground Sewer & Trail Project Update:**
  - Strack has remobilized and completing the rail to fence.
  - Parking Lot repairs to commence late April
  - Expect to be completed in the next few months
- **Water Treatment Plant Improvements – Intake Screen Replacement Project:**
  - Project underway
  - Awaiting Railroad Crossing Approval
  - Work on pump station to begin late Fall
- **Industrial Park Water Booster Pump Station Project:**
  - Bids due April 16<sup>th</sup> at 10:00 a.m.
  - Construction to begin in June



- **I-575 Water Main Crossing:**
  - Georgia Department of Transportation comments being addressed
- **South Canton Elevated Water Tank (Ridge Pine) and Booster Pump Station**
  - Design Underway
  - Met to discuss pumps, doors, antenna support, security system, and lighting control.
  - Design Development Report to be submitted early April
- **Odor Control Monitoring**
  - Odor Control Monitoring began March 20<sup>th</sup>
  - Monitoring to end first week of April
  - Data will be available late May

### **H2O Line Crew Projects**

#### **Russell King Lane Water Line**

- All permitting approved
- Bore to begin mid April
- Project completion tentatively scheduled in May

## **PLANNING & ZONING**

### **Planning**

- HPC Applications – None
- COAs Approved – None
- Outline of Locations for Design Review Approvals - Six
  - 1810 Cumming Highway, Suite C100-C200, Suite 29
  - 36 Hickory Flat Highway
  - 571 East Main Street
  - 1151 Marietta Highway
  - 216-224 Village Overlook
  - 1810 Cumming Highway, Suite 1150
  - 15 Laurel Canyon Village Circle
  - 473 Marietta Road
  - 269 Marietta Highway
- Impact Fees Collected by Area
  - Per Permits & Licensing
    - Administration \$ 1,954
    - Fire Protection \$ 9,162
    - Parks & Recreation \$36,523
    - Police Services \$ 1,308
    - Road Improvements \$ 5,272

### **Zoning**

- Public Hearing applications – None
- Tree Recompense - None

## **UTILITIES**

- New meters set: 20
- Disconnects for Nonpayment: 17



## ECONOMIC DEVELOPMENT

### Marketing & Communications

- Planning Georgia Cities Week

### Special Events Downtown

- 3/2 Glow Night
- 3/12 Main Street Mixer at Local Color

### Theatre

- 3/01 - 3/17/24 Bus Stop presented by Cgherokee Theatre Co. (6events)
- 3/15 – 3/24/24 Kansas and Honk JR presented by Lolek’s Storytellers (6 events)
- 3/29 – 3/30/24 Matilda, JR presented by Aspire Damce Arts (3events)

### Film Permits

- 03/02/2024 Senior Capstone Project – Private Property

## MUNICIPAL COURT

- Number of Cases 363
- Number of Dispositioned Cases 398
- Amount of Fines Paid (through Court-not RedSpeed) \$ 51,196

### RedSpeed Data - February

- New Citations 984
- Amount of Penalties Collected \$ 70,112
- Repeat Offenders 281
- Registration holds 108

## TRANSPARENCY

- JustFOIA Requests: 84
- Public meetings: 9