



January 2024 Operations Report

The information below represents operations and project updates for the City of Canton January '24.

FINANCIAL DATA

Total Revenues:

- General Fund \$ 698,374
- Water Fund \$1,440,593
- SPLOST \$ 553,982

Total Expenses:

- General Fund \$1,403,490
- Water Fund \$1,413,966
- SPLOST \$1,226,828

CITY PERSONNEL

Number of Open/Vacant Positions

- Accountant
- Code Enforcement
- Fire Inspector
- Human Resource Coordinator
- Police Recruit
- Records Technician
- Theatrer Staff Assistant
- Utilities Engineer
- Water & Sewer Customer Service Representative

POLICE

Total Calls:	2700
Total Citations:	473
Total Arrests:	59
Total Assigned Cases:	36

Major Cases:

1. Missing Person/ Possible Human Trafficking case (202400361) (1/25/24). Missing juvenile located. Disclosed a rape as well as suspicious facts that possible could have been human trafficking related. All crimes occurred outside this jurisdiction.
2. Agg. ID Fraud (202400074) (1/5/24). Theft of check from Brown Industrial Parkway. Forged for over \$200k. Suspect arrested on 1/31/24 at his probation office.
3. Criminal Trespass at Etowah River Park (202400422) (1/28/24). IT located video of the incident. Bolo completed and was given to School PD to try and ID suspects as they appear to be juveniles. Case is active.
4. Forgery 3rd Degree (Fel.) (202400308) (1/22/24) Female went into a local bank and attempted to pass a fraudulent check. Was arrested on scene while working with UPD.
5. Dollar Tree / City Laundry Robbery: Suspect found on scene and arrested. Case active. Charged with Terroristic Threats, other charges pending.
6. Harmon Field Pump Station theft H₂O- Employee Adam Dobbs said that he was notified of a pump failure/power outage at 1409 hours and again at 1415 hours. Adam arrived on scene



finding an electric heater worth \$500.00 was unbolted from the wall and missing. Multiple breaker panels had been opened and tampered with. **UPDATE:** 02-06-2024, Units responded back to this location and arrested Chad Gable for loitering and prowling. Detective Salas was notified but Gable invoked his right to remain silent. Gable was found in possession of various copper wiring.

Community Events:

1. Coffee with a Cop 01-24-2024, Ray's Donuts.
2. Read with a Cop 01-31-2024, Hasty Elementary School.

Other Accomplishments:

1. Cadets Emily Poppell and Damen White began their 6th week of training at GPSTC Pickens this week. We are receiving good reports from both.

PUBLIC WORKS

Streets

- Recovered 21 brush work orders
- Recovered 14 leaf piles throughout the city
- Covered 160 miles of street/leaf/gutter sweeping throughout the city
- Completed stormwater project at Boling Park
- Assisted with cleaning up many fallen trees due to recent storms including Railroad Street, East Main Street, Haynes Rd, etc.
- Completed installation of speed cushions Jeanette and Muriel Streets
- Filled multiple potholes throughout the city.
- Right of Way maintenance throughout the city

Sanitation

- 92.58 tons of bulky items and household trash from the collection site were disposed of.
- 4.23 tons of yard debris (leaves and yard waste bags).
- 471 residents utilized the collection site in January
- Collected 79 trees for bring one for the chipper
- Recovered 57 bulk item work orders.
- Recovered 39 bag work orders.

Sustainability and Stormwater

- Completed multiple storm drain cleanouts throughout the city
- Planning and ordering for February's Arbor Day Event

Building Maintenance

- Completed 10+ City Hall building maintenance work orders.
- Completed 10+ Public Safety building maintenance work orders.
- Continued work on new building at the collection site

Parks

- Maintained big parks and downtown with mowing, trimming trails, weed eating and power washing.
- Cleared the riverbank at Harmon Park
- Cleanup of Heritage Park due to flooding

January Park Events:

- Bree's Miles of Memories and Celebration



LICENSING & PERMITTING

- New Residential Permits Issued: 39
- New Commercial Permits Issued: 0
- Number of Residential CO’s Issued: 35
- Number of Commercial CO’s Issued: 3
 - Thrive Coworking 130 E. Main Street
 - Reproductive Biology Assoc. 460 Northside Cherokee Blvd., Ste. 390
 - Barbelle Pelvic Rehab 535 Riverstone Pkwy., Ste. 201

- New Occupational Licenses Issued: 16
 - Ad-Vise, Inc. 133 Rolling Hills Place
 - City Car Wash 219 Riverstone Pkwy.
 - Casa Bella Interiors 108 Jamie Drive
 - Cheque Express Inc. 551 Marietta Rd., Ste. A
 - Covenant Plumbing Supply 2710 Marietta Hwy.
 - DACO Stone LLC 149 Reinhardt College Pkwy., Unit 12
 - Eat Sip’n Dip LLC 976 Woodbury Rd.
 - Heidi Harper Salon 1810 Cumming Hwy., Ste. 1350
 - Lauren Carver/Barbelle Pelvic Rehab 535 Riverstone Pkwy., Ste. A
 - Palermo’s Original Pasta + Sandwiches 130 E. Main Street, Ste. 206
 - Perez Remodeling 391 Hospital Rd.
 - Piedmont Providers, LLC 15 Reinhardt College Pkwy., Ste. 104
 - Curated Couches 1810 Cumming Hwy., Ste. 1150
 - SMC Bluffs LLC 600 Waterstone Dr.

BUILDING & SAFETY SERVICES and CODE COMPLIANCE

BUILDING AND SAFETY SERVICES

- Residential Inspections 2,011
- Residential CO’s 35
- Commercial Inspections 103
- Commercial C.O.’s 3
- Fire Inspections 229

Major Project completed:

- None

Code Compliance

- Code Compliance NOVs 25
- Code Compliance Citations 7

ENGINEERING / UTILITIES ENGINEER

Capital Project Updates

Hwy 140 @ BU 5 (Marietta Hwy/Riverstone Pkwy)

- Design Variance for Mary Lane Road width submitted to the City for review and approval
- Anticipate approval of Design Variance first week of February
- Utility/ROW meeting scheduled for February 2nd
- Schedule: 6/13/25 – FY2025 – Right of Way Authorization
7/27/26 – FY2026 – Construction



Hwy 140 @ CONN 5 (Reinhardt College Pkwy)

- Roundabout Validation Meeting Held
- Comments received from Georgia Department of Transportation, currently under review
- Compliance Audit completed January 9
- Atlanta Regional Commission Transportation Improvement Program Solicitation expected for additional funds – opens March 4
- Schedule: 6/13/25 – FY2025 – Right of Way Authorization
 7/27/26 – FY2027 – Construction

Reservoir Road @ Reinhardt College Parkway Signal Improvements

- Final signatures for permit at Georgia Department of Transportation
- Easement Acquisition in process
- Project expected to go to bid late February-March

Riverstone Parkway Pedestrian Crossing

- Final signatures for permit at Georgia Department of Transportation
- Project will go to bid upon Georgia Department of Transportation approval

Downtown to the Mill Pedestrian Improvements (W. Main Street)

- Right of Way plans nearing completion – expected early February completion
- Right of Way Negotiation to begin late February
- Project will bid upon ROW acquisition complete

Harmon Park

- Utility poles have been relocated
- Waiting for Windstream and Comcast to move their utility lines so that the poles can be removed.
- Walk thru scheduled for February 2
- Grand Opening tentatively scheduled for April 23

Downtown Master Plan

- Design Workshop held January 10
- Open House held January 10 with great attendance and feedback
- Steering Committee Meeting #3 to be held March 8th

River Mill District Pedestrian Bridge

- Currently in design
- Geotech and Survey work complete
- Design expected to take 1 year 6 months

Parking Deck Sail Shade

- Shade to be shipped February 19

Canton Creek Pedestrian Bridge

- Request for Proposal advertisement out January 8
- Bids due February 6 at 3:00pm

LDP's Issues - N/A

Final Plats Approved - N/A



Traffic Studies - N/A

Erosion/Stormwater Violations

- Verbal/Written (Email)
 - Towne Mill Pod N Phase 3 1/02/24 Concrete Washout
 - 619 Elmwood Street 1/02/24 Silt Fence Repair
 - River Green Lakeside 1/02/24 Inlet Sediment Trap (Sd2) Protection
 - Towne Mill Pod N Phase 3 1/17/24 Inlet Sediment Trap (Sd2) Protection
 - Railroad Street 1/19/24 Silt Fence Repair, Mud in road
 - 1478 Riverstone Parkway 1/19/24 Inlet Sediment Trap (Sd2) Protection
 - Railroad Street 1/24/24 Silt Fence Repair
 - 1478 Riverstone Parkway 1/24/24 Construction Exit
 - New Cherokee High School 1/24/24 Inlet Sediment Trap (Sd2) Protection
 - River Green Lakeside 1/24/24 Silt Fence Repair
 - The Learning Express 1/31/24 Mud in Street
 - Great Sky Pod 7 1/31/24 Inlet Sediment Trap (Sd2) Protection

Notice of Violations - N/A

Citations - N/A

Utility Engineering

- Water Pollution Control Plant Flows 2.33 mgd
- Water Treatment Plant Flows 3.31 mgd

Capital Project Updates

Old Ball Ground Sewer & Trail Project Update:

- Atkins, Strack and Staff met to discuss project re-startup
- Strack to be on site by mid-February

Water Treatment Plant Improvements – Intake Screen Replacement Project:

- Awaiting Patriot Rail to install railroad crossing from the plant to the river.
- Screen delivered

Industrial Park Water Booster Pump Station Project:

- Final comments being addressed.
- Project expected to be advertised for construction in late February

I-575 Water Main Crossing:

- Initial Design submitting to Georgia Department of Transportation
- Georgia Department of Transportation meeting to discuss project scheduled for February 12

SR140 @ Avery Road Water Main Relocation Project

- Water line installation complete
- Water line was installed at the incorrect elevation, contractor to re-lay water line

South Canton Elevated Water Tank (Ridge Pine) and Booster Pump Station

- Design Underway
- Geotechnical work is ongoing currently



Odor Control Monitoring

- Black and Veatch proposal to Council on Feb 1 for approval for additional monitoring
- H2O has been monitoring areas in Great Sky
 - Lift Station repairs completed in January
 - Odor Control Modules delivered in January and installed
 - Notice to Proceed expected to be issued by mid-February

H2O Line Crew Projects

Russell King Lane Water Line

- Cherokee County permit approved
- Design underway for Georgia Department of Transportation GUPS permit for bore under Hwy. 140
- H2O is ordering materials – expected to get started on construction in February

PLANNING & ZONING

Planning

- HPC Applications – One
 - 130 East Main Street, Suite 100
- COAs Approved – One
 - 225 Reformation Parkway, Building D, Suite 401
- Outline of Locations for Design Review Approvals - Six
 - 1810 Cumming Highway, Suite 830
 - 201 Hospital Road
 - 1810 Cumming Highway, Suite 830
 - 2048 Cumming Highway
 - 200 Shipp Street
 - 110 Academy Street
- Impact Fees Collected by Area
 - Per Permits & Licensing
 - Administration \$ 2,988
 - Fire Protection \$14,013
 - Parks & Recreation \$28,094
 - Police Services \$ 2,000
 - Road Improvements \$ 4,055

Zoning

- Public Hearing applications – None
- Tree Recompense - None

UTILITIES

- New meters set: 6
- Disconnects for Nonpayment: 75



ECONOMIC DEVELOPMENT

Marketing & Communications

- State of the City Address - planning, marketing, facilitating, and post-event press release
- Year in Review, aka Look Book - content creation, layout design, facilitating production, and delivery!

Special Events Downtown

- 1/9 Farmers Market Committee Meeting
- 1/9 Main Street Board Meeting
- 1/10 Downtown Development Authority Meeting
- 1/10 Downtown Master Plan Community Open House
- 1/23 Cherokee Connect Mixer
- 1/30 State of the City

Theatre

- 1/23/24 "We Will Speak" – in collaboration with History Cherokee and Funk Heritage Center
- 1/28/24 These Stones
- 1/30/24 State of the City

Film Permits

- 1/8/24 Final Hour – filmed in Iris Park
- 1/19/24 Final Hour – filmed in Iris Park

MUNICIPAL COURT

- Number of Cases 478
- Number of Dispositioned Cases 360
- Amount of Fines Paid (through Court-not RedSpeed) \$ 41,812

RedSpeed Data - December

- New Citations 1247
- Amount of Penalties Collected \$ 88,059
- Repeat Offenders 279
- Registration holds 87

TRANSPARENCY

- JustFOIA Requests: 79
- Public meetings: 8